Sl file 7/69

'876-77
(Local Boards

File No 17

B _

Serial 1-8.

Opening Bridle path from Hankere towards Harapanahalli.

(incomplete)

Indexed
Dn

H

No $\frac{255-259}{D747}$ D/ 20/4/78

To Nagar Commr-

Order on D F Budget
of Chitdy D.
for 1878-79

sent to Secy as per
requisition received
thro' Genl Records
8/7/82

$\frac{866}{454}$ D/ 23/6/77

To Nagar Commr

Sanctioning 2 Estimates
for Rs 9560 for opening
a bridle path along
the new trace and
Surveying it from
Chellakere to Powgor
and ~~from~~ Hosdroog
~~to Angode~~ for Rs 1300,

Correspondence noted in the above slips
have been taken by the D.P.W. Secy's Office
as per requisition attached -

To see [illegible] back from that
Office to Complete the file: —

21/4/17

Memo

Required for reference Chief Commr's Proceed
No. 866-454 of 25th June 1877. with papers regardin
Chellakere Pavagada Road -

N. Ballin Manager
Supy Engrs' Office
15/9/81

Dewan's Office

361 Df 27/2/77.
To e Nagar Comr
authorizing Chitg
Dy Comr to open
certain roads to
full width
* (1) Hiriyur Harpana-halli Road
(2) Hosdroog Huliyar Road
(3) Hosdroog Hiriyur Road
(4) Chellakere Pavgad Road

$\frac{496}{238}$ Df 1st Feby 1877
From e Nagar Comr
given to P W D
on requisition

14/9/81

Harihar Hankenhalli Road

[illegible]

[illegible] Memo

Docket No 407/89 dated 19th July/77 from the Commissioner of the Nagar Division

With the above Docket, the Commissioner submits copy of the Chitaldroog Deputy Commissioner's letter No 357/426 of the 10th July 1877, in which, the latter officer states that the amount of the estimate for Rs 1880 sanctioned in Chief Commr's Proceedings No 717/356 dated 12th June/77 is not to be debited to the provision of Rs 3000 made in the current years Budget, as the work was completed during the last official year [illegible]

2. As neither the Commr. nor the Dy Commissioner stated that the work was completed last year, and as the estimate for Rs 1880 was sanctioned

so recently as the 12th June/77, the amount was ordered to be debited to the provision in the Current year's District Fund Budget.

From enquiries made in the Examiner's office, I have ascertained that in 1876/77 a sum of Rs 2394-12-5 was expended on the work (Constructing Harihar-Harpanhalli road) against a provision of Rs 5,000 made in the last year's Budget. As the Dy Commissioner now states that the work was completed last year, the charge may be debited to the provision in that year's Dt Fund Budget.

The Dy Commissioner may be called upon to expedite the submission of the estimate promised in para 2 of his letter under reference.

The Dy Commissioner's proposal for building Tunnels & sloping the

approaches across large
i/n nallahs may as recom-
mended by the Commr.
be approved

R. J. Thumboo CE
28/7/77

Memorandum.

Docket No $\frac{992}{236}$ dated 27th January/77 from the Commissioner Nagar Division.

(2) Letter No 6407 of the 22nd March/77 from the Dy Accountant General of Mysore.

With his Docket above uoted the Commissioner ubmits the Destrect Fund Budget of the Shimoga Destrict for the year 1877-78.

The opening balance n 1st April 1877 is estimated y the Local Fund Committee t Rs 70,568, but the Deputy Accountant General has entered in his statements only Rs 25,598 according to the calculation noted in the margin I think the Dy Accountant General's figure may be adopted

Total assets for 1876-77.	Rs 1,51,598
Deduct expenditure as per credit orders	1,26,000
Estimated balance	25,598.

Are the DAG's figures are based on actuals or presumption

This must be accepted unless shewn by Com? to be incorrect

3. The Receipts estimated by the Committee for the year 1877-78 is Rs 76,208, but

the Dy Accountant General has put down Rs 63,100, which is less than the Committee's estimate by Rs 13,108. Mr Hudson explains that as it is not possible, in the present condition of the Country to form any reliable estimate of Revenue for 1877-78, he has entered it at the figure for a normal year, 1875-76.

Safe partially by [illegible]

4. The Committee's estimate is based on the increase expected by the introduction of the Survey Settlement into the Nagar Taluk; but I think it would be safe for reasons assigned by the Dy Accountant General to fix the income at a low figure. Adding, therefore, the opening cash balance Rs 25,598 with the estimated Receipts, Rs 63,100, the total amount available for expenditure during the year will be Rs 88,698.

[illegible] approved by [illegible]

5. The amount of the proposed expenditure is Rs 1,27,399 or Rs 37,701 more than the available assets.

I

I shall now refer to ~~all~~ the items which have to be omitted reduced or added.

Part IV A

Establishment

Direction

Reduction

1. Under D.P.W. Secretary's Office establishment — Rs 37

The Committee have provided (as in last year's Budget) a sum of Rs 243 as the 1/8th share of this establishment, but as one of the draftsmen on Rs 25 was transferred to the Dufter 1/8th share of his salary per annum viz Rs 37 has to be deducted and added under Part IV B

✓ approved

Construction

2. Under Travelling allowance — 246

Under this head, the Dy Commissioner has put down Rs 3,500 but the Examiner has entered only Rs 3,254. The difference, Rs 246 may be struck out.

approved

3. Under Contingencies — 30

The Dy Commissioner has provided Rs 30 more than the amount estimated by the Examiner as shown below

Dy Commr's Estimate	Rs 360
Examiner's	330
The excess may be disallowed.	30

approved ✓

Part IV B.

Establishment.

Miscellaneous establishment & Civil Charges.

4 2/3rd Share of the amount for the upkeep of the Dispensaries at Pheerthahalli and Sagar ——— 328.

The Dy Commissioner has made provision for Rs 1000/. but the Commissioner in his review states that the Deputy Inspector General I. M. D. has estimated the charge at Rs 672. The difference Rs 328 may be struck out. According to the sanctioned scale the amount to be provided for both the Dispensaries is Rs 408, at the rate of Rs 17 per mensem each. It is presumed that the difference (Rs 264/- between the estimate of the Dy Inspector General and the amount to be actually provided in the Budget, is required to meet the extra-charge on a/c of the purchase of country medicines &c. The Deputy Inspector General's estimate may be accepted.

Total Rs 641.

6. A sum of Rs 11,449 has to be added to the expenditure side of the Budget on account of the

following items.

Part II
Original Works
Buildings

Item			
	Constructing Stables in place of arms for Silledars at Shikarpur	1043	Vide Commissioner's No 1009/246 dated 7th February/77
2.	— Do — Do — at Anvutty	509.	— Do —
3	— Do — Do — at Anantapur	475	— Do —
4.	— Do — Do — at Benkipur	478.	— Do —

These charges should, in future, be met out of Civil Budget, vide C.C.'s order No 879, 28 Nov/76, para 1. 65

Communications

do [illegible]

12	Constructing a Musafarkhana at Talguppe	1000	No provision has been made in the District Budget for these sanctioned works which the Commissioner in his review states should take precedence of unsanctioned ones.
13	— Do — Do — at Theerthahalli	1500	
14	— Do — Do — at Kudligherry	1500	

approved

18.	Constructing an Iron Girder bridge over the Manigadda halla	2000	Estimates for these works which are being carried out by the Executive Engineer have been sanctioned by the Chief Commissioner. (Vide orders on D.P.W. Secy's Memo. forming enclosure to the Chief Engineer's letter No 2676/426 of 23rd December/76.)
19	— Do — Do — over the Yallawanhalla	2500	

approved

Part IV A
Direction

1/8th share of the D.P.W. Secretary's Office establishment &c. 1. 15. Contingencies — Vide order No 149 dated 18th April 1877.

Construction.

Stationery for printed forms and printing charges.	150.	Vide order No $\frac{149}{13}$ dated 18th April/77.

Accounts.

1/8th share of the P.W. Examiner's Office establishment and Contingencies —	23.	Do

Part IV B.

Establishments.

Direction.

1/8th share of the General Secretary's Office establishment in the Duftar Deptt.	203.	The Dy Commissioner has omitted to provide for this authorized Charg
1/8th share of Contingent charges of — Do — Do —	38.	Vide order No $\frac{149}{13}$ dated 18th April/77.

Accounts.

1/8th share of Contingent charges for the Office of the Dy Accountant General.	15.	Do

Total additions 11,449.

7. The items of expenditure, as above revised, amount to Rs 138,207, but as this exceeds the estimated assets by Rs 49,509, I beg to propose the following reductions.

Item No		Rs	
16	Constructing a Musafar-khana at Shikapur —	3000.	To be omitted altoge

Item No.			
17.	Constructing a Mussafar-khana at Nagar	3000	To be omitted altogether
20.	Constructing Anvatte-Siralkoppa Road	10,000	+ Do
21.	Improving Anantapur Theerthahalli Road	4000	Do
22.	Opening a cart track from Horsoppa to Sowlung	1400	Do
23.	Constructing Road at Oodalam	2000	Do
24.	Opening a Cart track from Shikarpur to Anantapur	3600	Do
25.	Improving that part of the Siralcoppa Sorab Road which passes over Chandrasaballi and Appinavaddu tank bunds	1800	Do
	Opening a cart track from Talgoppa to Hennee Ghaut	7,500	+ Do
27	— Do — do from Sirawante to Sasirwully	1500	Do
		37,800	

		Provision made in the Do Budget	Reduction proposed
5.	Improving Benkipur Dummi Road	1500	5000
11.	Opening a Cart-road from Kammatta to Sagar	10,000 + may be omitted this year	+ 6000
	Reserve grant under "original Communications"	8,065	1,000
	Reserve grant under "original Miscellaneous Public Improvements	4,930	407
			12407

A road which [illegible]

+ This is [illegible] opening [illegible] lately [illegible] by Col Anderson

[illegible]

Opening of the scheme by Col Anderson [illegible]

[illegible] 1800 [illegible] 1000 [illegible] Reserve [illegible]

+ [illegible] from the correspondence 2/5

Total reductions - 50207

8. If the foregoing proposals

are approved, the total aſsets and expenditure of the District will stand thus:—

Aſsets ——	Rs 88,698
Expenditure —	88000
Balance at credit of the District on the 31st March/78.	698.

9. As remarked by the Commiſsioner, the Deputy Commiſsioner has made a provision of Rs 49,800 for works for which estimates have not been sanctioned. The Dy Commiſsioner's attention may be drawn to para 3 of the Chief Commiſsioner's order No $\frac{2154}{136}$ dated 7th June 1876, in which it is expreſsly stated that only projects which have been sanctioned should be entered in the Budget.

10. Under "Repairs Communications," the provision made last year for the maintenance of 15 District Fund Roads was Rs 9135/-. But as it was decided by the Chief Commiſsioner that the cost of maintaining the

~~the~~ 11 miles of Isanur Bennavalli Roads should be borne by Imperial Funds the charge on this account has now been omitted.

11 In the present Budget only the length of the Roads in each Taluk is given, but not the names. The total No of miles is 174½ and the aggregate cost amounts to Rs 10,470, which does not exceed the limit prescribed in para 4 of the Chief Commr's order No 2154/13 dated 7th June 76. The lump sum provision made ~~the~~ Budget may stand, but the Dy Commissioner should furnish full particulars as to the names of the Roads, their length, and the rates allowed per mile for each to enable ~~the~~ Examiner to audit the charges properly and to see that the Expenditure on each line does not exceed the maximum amount allowed by the Chief Commissioner's order above quoted.

12 The Committee propose that the sum of Rs 5 per mensem

or Rs 60 per annum, hitherto paid to Mojappa Patail of Kodkani of Koratidurga Taluk according to the orders of the Chief Commr issued before the introduction of the District Funds Committee Rules, should be discontinued, as the same is not properly debitable to District Funds, and recommend that it may be provided for from some other source. Why or on what account the payment has, heretofore, been made has not been explained, nor has the date and No of the order of the Chief Commissioner authorizing the payment been quoted. The Commissioner may be requested to submit a separate & Special report on this matter, when necessary orders may be passed.

[illegible] think an allowance
made to the Patel [illegible]
[illegible] officer in keeping [illegible]
[illegible] their [illegible]
The Commr may 2 [illegible]
[illegible]

13. With regards to the project for the improvement of Anantapur Kalurkatte Road referred to in the letter quoted in the margin,⊕ it is reported that a sum of Rs 70,000, which is more

⊕ vide orders on letter from Offg Superintending Engineer Roads & Buildings Branch No 2156 of 24th August/76.

more than the estimated aſsets of the Whole District would be required for the work and that the Deputy Commiſsioner has not yet received any requisition for the provision of funds in the Current year's Budget. The Dy Commiſsioner represented that the total income of the Nagar Taluk on which this heavy charge would fall was Rs 5,700 and after Survey settlement, its income would probably be raised to about 7,000 Rs; that from this sum Rs 4000 must be deducted on account of works then in progreſs, (repairs of Roads, establishment &c) leaving an available yearly balance of leſs than Rs 3000 to meet every requirement of the Taluk: that even supposing that the total available balance could be devoted to the work in question, it would take upwards of 20 years to complete the Road. The District Fund Committee are of opinion that this work could not be carried out from District Funds, and that if the Chief Commissioner considers it necessary, the cost may be borne by Provincial Funds. I think the consideration of the matter may be deferred till the project is reported upon by the Chief Engr.

Yes. Please [illegible] to the Office [illegible] project upon [illegible] [illegible]

14. The Committee suggest that, in future, whenever the D. P. W. consider it necessary to improve the Roads in a District at the expense of local funds, the proposal should first be submitted for the approval of the Committee, with a request that if the work be deemed necessary, intimation may be given of the sum which could be made available for the purpose. I think this is a good suggestion, and may be approved for adoption in all the Districts.

The suggestion [illegible] [illegible] that the D.P.W. [illegible] [illegible] of the local funds. [illegible] to inform on the subject [illegible] [illegible]

15. The Deputy Accountant General to whom the Budgets were referred, recommends, as a measure of precaution,

that the programme of expenditure be sanctioned tentatively with a view to the curtailments in the event of Relief Works being found hereafter to be unnecessary. Should the ensuing year prove to be propitious, it will (Mr Hinds suggests) probably be a matter for consideration whether the District Fund expenditure should not be very materially curtailed so as to leave a surplus which may go towards recouping the State revenue for the abnormal outlay of the present year on works which would ordinarily be carried out from District Funds. I think ~~that~~ so far as the Shimoga & Chitaldroog Districts are concerned the District Funds should not be required to recoup any portion of the Imperial grants for Relief Works as the Irrigation cess Fund of the two Districts has

Q. can it possibly be further curtailed

Some should [illegible] be [illegible] by the [illegible] [illegible] Relief [illegible] Funds has been and is being largely utilized for Relief Works.

6. The forecast programme of works submitted by the Commissioner may be referred to the Secretary P. W. for opinion.

R. Thumboo Chetty

24/4/77

Subd. for Orders

[illegible]

The Committee after touching upon the various sub heads of receipts and expenditure entered in the ensuing years Budget beg to offer a few remarks on the anticipated total receipts and the expenditure on works provided for in the accompanying programme of Foreca works to be taken up in the next 5 years.

Receipts.

For reasons above explained there will be no balance at the close of the ensuing year Vist: 1877-78. and assuming that Rs. 45,000 would be realized ever year, exclusive of the share to be allotte to education, the total amount in 4 years (from 1878-79 to 1882-83) would be Rs: 1,80,000. Of which, a sum of Rs: 38,000, as detaile in the margin will have to be deducted every year, to meet the cost of ordinary repairs of roads, Establishment &c. This, in 4 years would amount to Rs: 152,000. or, 1,50,000 - Deducting this from the stimated total receipts, there will be a balance of Rs. 30,000 available for works entered in the forecast Program which are estimated to cost Rs: 4,57,14

naintenance of roads	14,000
epair of Tunnels, ungalows, Bandy Lauds, Wells & mosa tirkhanas.	4000
tt: charges including Dispensaries	18,50
urchases &c of ools & Plant	1500
	38,000

as shewn in column 7, or, Rs: 3,56,759, as shewn in col: 11; but some of the works entered in the Programme will be taken up next year, and others completed. The total expenditure on such works will be Rs. 66,890 - This, together with the balance of Rs: 30,000 available for works to be taken up in the next 5 years, when deducted from Rs. 3,56,759, leaves a balance of Rs. 2,59,869 - This sum, the Committee propose should be transferred from Imperial Funds, as grants-in-aid to District Funds, or, the construction of new roads, which consume the larger proportion of the sum be carried out from Imperial Funds, and handed over in good order to the Committee for up-keep, like other roads in the District, which are now being maintained from Local Funds at their disposal -

Under this head, Dispensaries have been provided for, at Davangere, Jagalur, Holiyar and Tulluck at Rs 1,635 each, being the amount sanctioned

-for Dispensaries in the Kolar District-. The necessity for opening these Dispensaries and the kind of buildings suited for them have been fully explained in the Deputy Commissioner's letter above quoted -

Communications

In column 8 B, the cost of construc bridges to the Hosdurga-Anagode, Harihar-Harpenhully, and Maricanway Hosdurga roads, as estimated for by the Local Fund Assistant Engineer at Rs: 36,720, 27,540, & 34,195 respectively, have been entered. The necessity and utility of the roads have been repeatedly spoken of in the past years proceedings, and so call for no remarks. As regards the Moosafirkhanas and Bundy Stands not already sanctioned some of them are along the line of Imperial and District roads, and others at Taluk Kasabas, and are therefore very necessary -

Among these some will be taken up in the nex year & constructed-

Armstrong
Deputy Comr: & President L F

Proceedings of the Local Fund Board Meeting held at Chitaldroog on Saturday, the 7th day of October 1876

Present	President Major E Armstrong, Deputy Commr
	Members
absent	Narunappa Esqr. Asstt Commr Chelakere Sub Divn
2 Present	A.S. Nagarkar Esqr L.F. Asstt Engineer
3 Absent	Mr J. Hamilton, Asstt. Apothecary
4 Present	Venketsoobbiah Amildar of Chitaldg
5 Do	V. Ketachellum Modr, Do of Kunkupp
6 Do	Bhimsena Char
absent	Karuyenna, Potel of Talya
8 Do	Venketa Row Do of Lukkavullee
9 Do	Shetty Iyariah
10 Present	Mattada Veerammayah
11. absent	Sreenevasa Char Inamdar of Venketakoor
12 Do	Amdoo Meeyah
13 Present	Ramayengar Amildar of Heriy
14 absent	Thammengar Do of Pavagada
15 Present	Garooda Char, Ag. Do of Dodere
16 Do	Saldhana Ag. Do of Budihal
17 Present	Sreepati Row Shr of Hosdurga
18 absent	Punchanatha Row Amildar of Davangere

(Read Chief Commissioner's Proceedings No $\frac{2154}{136}$ dated 7th June 1876, conveying his observations on the Budget estimates for the current year, and directing that the average rate of Rs. 60 per mile for the maintenance of roads should not be exceeded, and that a forecast programme comprising the projects to be taken up in the next 5 years Should be sent along with the Budget estimates for the year 1877-78.

Read also Nagar Commissioner's docket No 414 dated 8th September 1876, approving of the proposal regarding the construction of a 3rd Class Moosafir Khana at Harihara, and directing its entry in the next year's Budget.

The Committee after considering the proposals recommended by Amildars in detail, have entered those in the Budget that were approved of, and now offer the following remarks.

General Abstract of Assets and expenditure. Part I.

This requires no remarks.

Show the details of receipt for the current and the following years.

The sum of Rs: 48,132 shewn in columns 6, 8, 9, 10 & 11 is the estimated receipts for the ensuing year, exclusive of the share to be allotted to education which together with the probable balance at the close of this year make a total sum of Rs: 85,875. The estimated expenditure from all sub heads is Rs: 1,14:1, as entered in the Budget; the greater portion of which, is for projects, already sanctioned such as new roads and Moosafirkhanas. The amount of sanction works for 1876-77 in the marginally noted Taluks having been found to exceed the total assets expected to be realized in them, the total probable balance of Rs: 37,743 at the close of 1876-77, as corrected in the Chief Commissioner's office has been distributed to all the Taluks in the District, in proportion to the estimated receipts of each of them for the ensuing year. Notwithstanding this arrangement the amount at the credit of those Taluks have fallen short

Kankuppa
Herijuru
Budihaul &
Hosdurga

Short by Sums of expenditure, respectively Shewn against each Taluk in Col: 7, and the Committee therefore propose to transfer the exceſs, Vizt. Rs: 31,283 from other Sources, such as, Local Fund Genl: or, Irrigation Cess, to cover the expenditure.

Is only an Abstract of Expenditure and Calls for no Remarks.

With the exception of a 3rd Class Moosafirkhana at Hosdurga, which is very neceſsary, there being no accomodation of any sort for travellers from different directions, all the rest are Sanctioned works, and therefore call for no remarks. Of these, the works Nos: 1, 2, 11, 12, 13, 14 & 17 were first entered in the Sanctioned Budget for the current year, and were subsequently deferred for the next year, the amount Sanctioned for them being required and appropriated for the incomplete works of the past year.

As directed by the Chief Commiſsioner in his Proceedings above quoted, Rs: 60/-/- per mile has been invariably provided for the up-keep of all roads, and a lump sum of Rs 1000 has been provided, as Reserve, for unforeseen works besides the sum of Rs: 2000 provided therein for the repairs of Tunnels, Bungalows and Moosafirkhanas, as proposed by the Amildars; and approved of by the Committe The construction of some of the roads connecting the market towns in several Taluks have been sanctioned this year from Relief Grant, as Relief works, and the Amildar of Pavagada having recommended the annual up-keep of 2 such roads in his Taluk from Local Funds, like other District Roads, provision has been made for them in the Budget at Rs: 20 per mile - Rs: 3000 has also bee provided for the repair of Wells &c as in last year -

Part VI This part contains only the Establishment charges, and the Committee have only recommended the full salary of the Deputy Surveyor being raised to the full amount sanctioned by the Chief Commissioner for the office of the L. F. Surveyo in this District, when it was first created, Vizt Rs: 60/-/- instead of Rs: 50/-/-, at present drawn.

A sum of Rs: 2000 has been provided for Tools in the Budget, as it has been anticipated that a large supply will be necessary both for relief and ordinary works.

Needs no remarks.

Under this Sub-head Rs.4,500 has been provided in the Budget for the purchase of Medicines, pay of Dressers &c proposed for the 3rd Class Dispensaries as in the last year, but the localities were subsequently changed on a reference from the Dy Surgeon General, Vide, Deputy Commissioner's letter No 118/76 d/29th April 1876 to the Commissioner, Nagar Division.

One additional sweeper has been provided for in the Budget, for the newly constructed Jogimutt Bungalow.

Calls for no special remarks.

Form W. Part I.

District Fund Committees General abstract of assets and expenditure of Taluk Budgets for the year 1877-78-

Name of Taluk	Estimated Assets Part II	Public Works Part III to VII	Education Part VIII	Sanitation, medical services and Public charitable Institutions Part IX	Miscellaneous Part X	Total-
Chitaldroog	15,674	12820	2,064	147		15,031
Davangere	26,944	23,094	2,626	1224		26,944
Kankuppa	22,228	20,021	1,032	1175		22,228
Doderu	16,569	10,951	2328	1272		14,551
Heriyuru	11,858	10,440	1991	194		11,858
Budihaul	9,281	6,955	1,103	1223		9,281
Hosdurga	14,136	12,671	1,366	99		14,136
Pavagada	14,036	12,126	1,811	99		14,036
Total	1,30,726	1,09,078	13,554	5433		1,28,065

Form W. Part II.

"Budget estimate of the Chitaldroog District Fund for the year 1877-78, as approved by the Local Committee –

1	Estimate of Receipts –													15
	2	3	4	5	6	7	8	9	10	11	12	13	14	
Name of Taluk.	Uma cess on Land Rev: & Forest Dues as per Jamabundy of current year 1876-77.	Do upon Jamabundy estimate for the coming year 1877-78.	Estimate to be realized in coming year 1877-78.	Deduct 24 per cent of Col: 4 allotted for Education in 1877-78.	Net amount of Local Cess to be realized & allotted to District Funds in 1877-78.	Transfer from Local Fund or Irrign Cess 1877-78.	Ferry collection to be realized in 1877-78.	Cattle fines & Sales to be realized in 1877-78.	Contributions (expected) from the Public in 1877-78.	Mis: Receipts to be realized in 1877-78.	Total estimated Receipt in 1877-78. Col: 1 to 11.	Estimated balance at close of 1876-77.	Total Assets 1877-78	Remarks.
Chitaldroog	8500	8,600	8,600	2,064	6,536	-	"	1,090	-	2	7628	5,982	13,610	
Davangere	12,640	12,640	10,940	2626	8,314	6894	450	960	42	-	16,660	7,658	24,318	
Kankuppa	4,100	4,300	4,300	1,032	3,268	14,081	-	600	100	20	18,069	3,127	21,196	
Dodderi	10,700	9,700	9,700	2,328	7,372	"	-	600	-	10	7,982	6,259	14,241	
Hiriyuru	5,180	5,100	4,700	1,224	3876	3,362	-	200	-		7,438	3,196	10,634	
Budihal	5,727	5,727	4,595	1,103	3,492	435	-	448	400	.	4,775	3,403	8,178	
Hosdurga	5,521	5,721	5,721	1,366	4,355	4,281	-	398	.	5	9,039	3,731	12,770	
Pavagada	7,247	7,249	7,249	1,811	5,438	2244	..	156		-	7,838	4,387	12,225	
Total	59,615	59,037	55,805	13,554	42,651	31,297	450	4,452	542	37	79,429	37,743	117,172	

Form W. Part III

Budget estimate for Public Works executed from District Funds for 1877-78

Abstract of the estimated charges for the year from 1st April 1877 to 31st March 1878.

Classification	Reference to detailed estimate	Estimate 1877-78	Estimate 1876-77	Total 1877-78	Total 1876-7
Original Works.					
Buildings	4		1000		
Communications, with Reserve	4, 5 & 6	70,890	48,500		
Mis: Public Improvements	6	4,431	9,650	75,321	59,15
Repairs.					
Buildings	7				
Communications with Reserve	7 & 8	15,770	17,787		
Mis: Public Improvements	8	3000	3000		
				18,770	20,787
Establishment; Vide details, pages 9, 10 & 11				18,420	18,120
Supply and Repair of Tools & Plant, Vide page 10				2000	622
Total				1,14,511	98,679
Net increase				15,832.	

Charges to be incurred on Public Works from District Fund as detailed within.

Grants	1877-78 Original Works	Repairs	Establish.	Tools and Plant	Total	1876-7
Local as above	75,321	18,770	18,420	2000	1,14,511	98,679
Imperial Fund			2,148		2148	2148

Part IV

Detail of Estimates for Original Works for 1877-78-

Projects							
No	District	Description	Amount of estimate.	Computed expenditure to 31st March 1877	Estimate	No. of Item	Remarks or References,
		Buildings					
		Civil					
		Communications					
1	Chitaldroog	Metalling 3 miles of Chitaldroog Chellakere road @ 300 Rs. a mile. Chitaldroog taluk	900	"	900	1	Estimates are under prep. and will be sent shortly.
2		Do 3 Do of Chitaldroog Dummi road @ 300 Do Do Do	900	"	900	2	
		Do 4 Do of Do Do @ Do [illegible] Do	1200	"	1200		
3		Improving Chitaldroog Ujjini road. Kankuppa Do	16,627	5523	11,104	3	Sanctioned by the Ch. Commr, Vide Secy. No
4		Constructing Chellakere Pavugada road, 25 miles. Dodderi Do	-	4008	3,000	4	
		Do Do Do 30 Pavugada Do	-		3,000		
5		Do Hosdurga Anagodu road Hosdurga Do	-	7500	5,000	5	These are sanctioned projects by the Ch. Commr, and the detailed Estimates of these are under prep. and will follow.
		Do Do Do Davangere Do	-	2500	5,000		
6		Do Harihar Harpenhully road Do Do	-	5,000	5,000	6	
7		Do Hosdurga Manicanway road - Hosdurga Do	-	4100	3,000	7	

	Do ___ Do ___ Do ___ Do _ Herujuru Do			3000		
	Total Roads			41,104	✓	
8	Constructing a 1st Class Moosafirkhana at Chitaldroog	5130	~~4000~~ 2500	1130	8	Sanctioned by the Chief Comr Vide, Secretary's No 2799 — d/ 4th Decr 1875
9	___ Do ___ 2d ___ Do ___ Do ___ at Davangere	4,050	~~2500~~ 1000	1,550	✓ 9	
10	___ Do ___ 2d ___ Do ___ Do ___ at Pavagada	4,050	3,000	1,050	✓ 10	
11	___ Do ___ 2d ___ Do ___ Do ___ at Jagalur Kankuppa Do	4,136	—	4,136	✓ 11	Sanctioned by the Chief Comr Vide, Secretary's No $\frac{6555}{88}$ d/ 2nd Octr 1876
12	___ Do ___ 3rd ___ Do ___ Do at Bunjagondenhully Chitaldg Tk	3,284	—	3,284	✓ 12	
13	___ Do ___ 3rd ___ Do ___ Do _ Maykonda, Dav: Tk	3284	—	3,284	✓ 13	
14	___ Do ___ 3rd ___ Do ___ Do Nayakanhulli, Dodderi	3284	—	3,284	✓ 14	
15	___ Do ___ 3rd ___ Do ___ Do Harihara - Dav: Tk	3,284	—	3,284	✓ 15	Estimates for these works were submitted for Sanction with Dy Comrs No + d/ + will be forwarded - under copy
16	___ Do ___ 3rd ___ Do ___ Do _ Hosdurga - Hosdg Do	3,284	—	3,284	✓ 16	
17	___ Do a Bandy Stand at Davangere - Davangere Do	1500	—	1500	✓ 17	
	Total Communications			66,890.	✓	
	___ Mis: Public Improvements ___					
18	Constructing Cattle pounds - 2 @ Rs: 100 each - Kankuppa Tk.	200		200	18	
19	___ Do ___ Do ___ 4 @ Rs: 100 - Do - Hosdg. Do	400		400	19	Estimates for these wor[ks] have been received i[n] the Dy Comrs office, and as the amount of each is within his power of Sanction, they will be San[ctioned]
20	___ Do Shed within Do at Herujuru ___ Herujuru Do	299		299	20	
21	___ Do Sheds ___ Do 3 Do @ 162 each ___ Do _ Do	486		486	21	
22	Sinking a Well at Purlehullee ___ Dodderi Do	496		496	22	
23	Planting and Improving Avenues + Topes - Chitaldg Do	300		300	23	
24	___ Do ___ Do ___ Do ___ Davangere Do	300		300	24	
25	___ Do ___ Do ___ Do ___ Kankuppa Do	250		250	25	

26	Planting and Improving Avenues and Topes - Dodderi Taluk	500	—	500	26
27	Do Do Do Hiriyur Do	500	..	500	27
28	Do Do Do Budihal Do	300	..	300	28
29	Do Do Do Hosdurga Do	200	..	200	29
30	Do Do Do Pavagada Do	200	.	200	30
	Total Misc: Public Improvements			4,431	✓

Do ———

Abstract of the grants proposed for Original Works disbursed from Dist: Fund ✓

Main heads	Local	Imperial	Total
Buildings	-	-	-
Communications	66,890	.	66,890
Mis: Public Improvements	4,431	-	4,431
Reserve Grant	4,000	.	4,000
Total	75,321	-	75,321

Part V

Detail of Estimate for Repairs for 1877-78.

	Estimate 1877-78		Estimate 1876-77	
	Amount	Total	Amount	Total
Buildings				
Nil.				
Communications				
Annual Maintenance @ Rs 60 per mile				
Chitaldroog Chelakere road 14 miles Chitaldg Taluk	840 ✓		1500 ✓	
Do Do 4 Do Dodderi	240 ✓			
Chitaldroog Dunne road 14 Do Chitaldg Do	840 ✓		2200 ✓	
Do Do 15 Do Hosdurga Do	900 ✓			
Road from Palace to Jail 1/2 Do Chitaldg Do	30 ✓		50 ✓	
Do Do to the main road 1 Do Do	60 ✓		100 ✓	
Do Distt office to Do 1/2 Do Do	30 ✓		~~30~~ 50 ✓	
Do leading to the District Office from the Trav: Bungalow 1/2 Do } Do	30 ✓		50 ✓	
Hosdurga Adjumpoor road 10 1/2 Do Hosdg Tk	630 ✓		525 ✓	
Do Huliyar Do 7 Do Do	420 ✓		1800 ✓	
Do Do Do 17 Do Budihal Do	1020 ✓			
Chitaldroog Umee road 16 Do Kankuppa	960 ✓		1750 ✓	
Bistoully Jagalur Do 5 Do Do	300 ✓		250 ✓	
Haugul Roydurga Do 6 Do Dodderi	360 ✓		300 ✓	
Heriyuru Huliyar Do 22 Do Heriyuru	1320 ✓		1500 ✓	
Do Do Do 5 Do Budihal	300 ✓			
Pavagada Bellary Do 22 Do Pavagada	1,320 ✓		1,100 ✓	
Huliyar Banawar Do 11 Do Budihal	660 ✓		550 ✓	
Do Chicknaikenhulli Do 11 1/2 Do Do	690 ✓		862 ✓	
Do Seera Do 11 Do Do	660 ✓		550 ✓	
Do Honavullee Do 5 Do Do	300 ✓		500 ✓	
Heriyuru Marcunwar Do 11 Do Heriyuru	660 ✓		550 ✓	
Pavagada Chennakesavpoor Do 9 Do @ Rs 20 per mile } Pavagada	180 +			
Do Kanamehullee Do 1 Do @ Do Do	20 +			
Total Maintenance		12,770		

P.TO

Part V.

Detail of estimate for Repairs for 1877-78.

	Estimate 1877-78		Estimate 1876-77	
	Amount	Total	Amount	Total
Repair to Tunnels — Budihaul Taluk.	450			
Do — Herujuru — Do	250			
Do — Doderi — Do	100			
Do to Musafirkhanas, Bandy Stands & Bungalows Chitaldg. Do	100			
Do — Do — D. Davangere	100.			
Do — Do — Do Doderi	250			
Do — Do — Do Herujurn	300			
Do — Do — Do Budihal	250			
Do — Do — Do Hordg. Do	100			
Do — Do — Do Pavagada	100			
Total Communications		14,770		17,787
Repair to Wells — Chitaldroog Taluk	450			
Do — Davangere — Do	450			
Do — Kankuppa — Do	250			
Do — Doderi — Do	450			
Do — Herujurn — Do	400			
Do — Budihaul — Do	400			
Do — Hosdurga — Do	350			
Do — Pavagada — Do	250			
Total Mis: Public Impts.		3,000		3,000

Abstract.

	Estimate 1877-78		Estimate 1876-77	
Buildings				
Communications	14,770		17,787	
Mis: Public Improvements	3,000		3,000	
Reserve Grant	1,000		—	
Grand Total		18,770		20,787

9/

Part VI

Detail Estimate for Establishments for works for 1877-78.

Number		Particulars	Salary of Office	Estimate 1877-78			Estimate 1876-77
1876-77	1877-78			Per mensem	Per annum	Total	Charge per annum
		Direction					
		D.P.W. Secretary's Office Establishment (Distt: Funds)	20-1	20-4	243	243	243
		Construction					
		Engineer Establishment					
1		Assistant Engineer, 3rd Grade (Distt. Funds)	250	250	3000	3000	3000
		Lower Subordinate Estt.					
		(Imperial and Distt: Funds.)					
1		Surveyor	100	100	1200	1200	1200
		(District Funds)					
1		Surveyor	60	60	720	720	~~720~~ 600
		Petty Establishment					
		(Imperial and Distt: Funds)					
4	4	Mestries, 3 @ 25 Rs, 1 @ 20 Rs	95	95	1140	1140	1140
		(District Funds)					
5	5	Mestries	25	125	1500		
5	5	Lascars for surveyors and Assistt. Engr.	5	25	300	1800	1800
		(Imperial and Distt. Funds)					
		English and Can Clerk Division Office	20	20	240		
1		Do Do District office	50	50	600		
4	4	Mootsaddies	15	60	720	1560	1560
		(District Funds)					
1	1	Clerk in the District Office	30	30	360		
6	6	Mootsaddies	90	90	1080	1440	1440
		Establisht. for the Astt. Engineer					
1	1	Writer	25	25	300		
1	1	Mootsaddies	15	15	180		
2	2	Peons	6	12	144	624	624
		Accounts					
		Examiner's Office	24-10-8	24-10-8	296	296	296
		Total salaries				12023	11903
		Travelling allowances				2750	2678
		Contingencies				362	302
		Total Direction, Construction and accounts				15135	14,883

10/

Abstract of the foregoing charges for Establishments for works.

Heads.	Salaries	Travelling allowances	Contingencies	Total 1877-78	1876-77
Direction	243	-	-	243	243
Construction	11484	2750	362	14,596	14,344
Accounts	296	-	-	296	296
			Total	15,135	14,883
Distribution of Charges.			Imperial	2,148	2,148
			Local	12,987	12,735

Part VIII

Detail of Estimate for Tools and Plant for 1877-78.

Description of Articles.		Estimate 1877-78.	Estimate 1876-77
Tools	Chitaldroog Taluk	400	87
	Davangere Do	300	150
	Kunkuppa Do	200	80
	Doderi Do	200	75
	Heriyuru Do	300	60
	Budihaul Do	150	50
	Hosdurga Do	250	40
	Pavugada Do	200	80
	Total	2,000	622

Form W. Part VIII Education.

Estimate of Share of Local Funds for Education in the Distt. of Chitaldroog for the year 1877-78.

	Estimate of 1877-78	Estimate of 1876-77
24 per cent of local Cesses to be levied and allotted for Education under the Control of the Director of Public Instruction	13,554	11,052

Form W. Part IX -

Detail of estimate for establishments and contingent charges under Sanitation, Medical Services and Public and Charitable Institutions payable from District Funds for the year 1877-78.

Number		Particulars	Estimate for 1877-78				Expenditure for 1876-77
1876-77	1877		Rate of Salary	Per mensem	Per annum	Total	Charges per annum
		Sanitation - Dispensaries.					
ill be deduced		Cost of medicines -			600		
ereafter.		Pay of Dressers } Davangere Taluk			525		
		As per above for 1st Class - Doder Do			1125		
		Do Budihal Do			1125		
		Do Kankuppa Do			1125	4500	4500.
		3rd Class Travellers Bungalows. Sweeper.					
2.	3.	Chitaldroog 2 - Davangere 1 -					
2	2	Hosdurga 1 - Budihaul 1 -					
5	5	Heriyuru 1 - Dodere 1 -	4	44	528	528	480
1	1	Pavagada 1 -					
10	11						
		Statistical Establisht.					
1		Clerk in the District office -	20	20	240	240	240.
		Director General Secretary's office Estt.	18-0-0 ~~13-12-0~~	18-0-0 ~~13-12-0~~	216 ~~165~~	216 ~~165~~	165
		Grand Total				5433 64	5385

Form W. Part X -

Detailed Estimate of Miscellaneous Expenditure from the Distt. Funds of the Chitaldroog District for the year 1877-78.

		Rate of Pay	
District Committee's office Establishment -			

Jagalur
19th Novr. 1876

Deputy Commissioner
Chitaldroog Distt.

District Fund Budget — Chitaldroog District for 1877-78.

Receipts.

The Estimated expenditure exceeds the assets including even the large balances of the previous year. A grant in aid is therefore solicited either from Irrigation Cess or Local Funds General.

A large number of works for which Estimates have not been sanctioned are provided.

According to the Chief Commissioner's instructions the Budgets should be framed on the ordinary income of the year and not upon expected grants in aid.—

The Receipts in this District appear when compared with the passed Estimate of receipts for the Current year, to have been overestimated.—:

Cess on Land Revenue as per passed Estimate for 1876-77	Rs 35,000
As stated by Dy: Commr:	45,308
As Estimated for next year	42,651.

Original Works — For Works Nos: 1. 2. 4. 5. 6. 7 and 17, Estimates are wanting. Nos: 15 & 16 are on the Standard Plan and Estimate, already sanctioned for the Construction of new Musafirkanahs.

Part IX.

In the Surgeon General's Memo, a sum of Rs 524 has been mentioned as the cost of the Dispensary at Davengeri, but in the Budget a sum of Rupees 1125 has been provided.—

The forecast programme is submitted.—

Nagar Dn. Comr's Office,
27th January 1877.—

W. Smith
for Commissioner
Nagar Dn.

Encls.

Memo

Docket No $\frac{992}{236}$ dated the 27th January/77 from the Commissioner of the Nagar Division.

(2) Letter No 6407 dated 22nd March/77 from the Dy Accountant General of Mysore

These letters have been submitted on 24th Instt with the Memo on Shemoga Dt Fund Budget

With the former of the Dockets above noted the Commissioner submits the District Fund Budget of Chitaldroog for 1877-78.

2 The opening balance on 1st April/77 is estimated by both the Local Fund Committee and the Dy Accountant General at Rs 37,743.

3. The Receipts estimated by the Committee deducting 24 per cent for education, is Rs 79,429 but the Deputy Accountant General has put down Rs 38,750 which is less than the Committee's estimate by Rs 40,679/o —

Mr Hudson states that as it is not possible in the present condition of the Country to form any reliable estimate of revenue for 1877-78, he has entered it at the figure for a normal year 1875-76. The Dy Accountant General's estimate may be accepted.

Yr. tho' the decrease is very large by [illegible] accepted.

4. The Committee's estimate was based on the anticipated income of Rs 31,297, which they solicit may be given from either the Local Fund General or Irrigation cess of the District, & as observed by the Commr in his review, the Budget should have been prepared on the ordinary income of the year, and not upon the expected grants-in-aid.

5. The amount available for expenditure is Rs 76,493, but a sum of Rs 1,14,511, or Rs 38,018 more than the available assets, is proposed to be expended.

37743 Last years balance
38750 This years income
76493

6. I shall now refer to the items which have to be either reduced or added.

Part IV.

Establishments.

Under Establishment charges and the cost of medicines &c required for the Dispensary at Devanagere.	Rs 771.	The Dy Commr has put down Rs 1125 but the Commr, in his review, states that the Surgeon General has estimated the cost at Rs 524. Accepting this figure two thirds thereof — Rs 354 may be debited to Dt. under the provisions of para 6 of the Chief Commr's order No $\frac{6123}{14}$ d/ 26th October 1875. The remaining 1/3rd share of the charge has been already entered in the Municipal Budget
of Dressers &c for the Dispensaries. at Doddere — Rs 1125 Budehal — 1125 Kankuppa — 1125	3375.	These dispensaries are not included in the list appended to para 3 of Ch Commr's Proceedings No $\frac{6123}{141}$ dated 26th October/75, but the charge appears to have been allowed by mistake in the Budget of last year. They may be struck out
Yes	4,146	

Deduct provision made in the Budget under Establishment Part IV A as per sanctioned scale Rs 54.		
-Do- Do- Do- under Part IV B.	91	145
Total Reductions.		4001

Revise for Rs 114511

7. The items of expenditure as above revised amount to Rs 110,510, but as this exceeds the estimated assets by Rs 34,017, and as in the present state of the finances no grant-in-aid can be made either from Local Fund General or from Irrigation cess Budget ~~of other Districts~~ on which orders have already been passed, I beg to propose the following reductions:-

[illegible]

Item No.		Provision made in the Dt. Budget.	Reductions proposed.
3.	Improving Chitaldroog Ujini Road	Rs 11,104	6,000
4	Constructing Chellikere Pavagada Road	6,000	3,000
5.	-Do- Hosdurga Anegose Road	10,000	5000
6.	-Do- Harihar-Harpanhalli Road	5,000	2000
7	-Do- Hosdurga Marikanave Road	6000	2000
11	-Do- a 2nd Class Moosafar-khana at Jaglur	4186	2000 +

+ [illegible]

Item No.		Provision in the Dt Budget		Reduction proposed
12	Constructing a 3rd class Moosaferkhana at Kunkatoundanhalli.	3284	+ Must also yes	1500
13	— Do — at Mayikonda —	3284	+ do yes +	1500
14	— Do — at Nayakanhatti	3284	Do	1500
15	— do — at Harihar —	3284	To be omitted altogether as the project has not been sanctioned.	3284
16	— Do — at Hosdurga —	3284	— Do —	3284
	Do a Bandy Stand at Davangere	1500	Do	1500
	Reserve grants	4000		500
	Reserve grant under Repairs Communications.	3000		442
	Reserve grant under Miscellaneous Public Improvements (under Repairs Communications).	3,000		500
	Tools and Plant.	2000		500

Total Reductions — 34,510

+ Add reductions proposed by me

yes

34570
7352
41862 4199

110570
41862
+ 58649

~~Het~~ Expend

Assets 76493
Expend 68648
+ 7845

addition to Reserve grant Communications

1481 more Reserve Communications
5000 more original P.D. wells

8. If the foregoing proposals be approved the total assets and expenditure of the District will stand

Assets Rs — 76449
Expenditure — 76002

Balance at credit of Dt funds on 31st March/78 — 4013

9. As remarked by the Commissioner the Dt/

Dy Commissioner has provided in the Budget for a large number of works for which estimates have not been sanctioned, and the Dy Commissioner's attention may be drawn to para 3 of the Chief Commissioner's order No $\frac{2154}{136}$ dated 7th June /76.

10. In the statement submitted by the Deputy Accountant General, provision has been made for a temporary Mootshuddi on Rs 15 per mensem. I have ascertained from the Dy Accountant General's office that instead of the District Fund Clerk on Rs 30 p. sanctioned in Chief Commissioner's order No $\frac{7606}{473}$ dated 10th January 1876, a temporary Mootshuddi, who was drawing Rs 15 per mensem, was erroneously provided for. This may be struck out, as the Examiner has entered the Clerk on Rs 30, in his Budget. Yes

11. Under Part IV B, provision has been made for an

additional sweeper for the newly constructed Jofimuet Bungalow. This may be allowed

12. The forecast program of works submitted by the Commissioner may be referred to the Secretary D.P.W. for opinion

R.P. Thimbo

26/4/77

Yes

Approved

26.4.77

Subd for orders

[illegible] above

[illegible] [illegible]

26/4.77

Docket No 1160/179 dated 26th January
1878 from the Commissioner
of the Nagar Division

(2). Letter No 6409 of the 23rd
March/78 from the Deputy
Accountant General of
Mysore

With the former of the
Dockets above recorded the
Commissioner submits the
District Fund Budget
of the Chitaldroog District
2 for the year 1878-79

Opening Cash Balance.

The opening balance
1st April/78 is estimated
by the Local Fund Committee
at Rs 21000 while the Deputy
Accountant General states
that the balance will
probably be against the
Fund. Hence the Dy Acctt
General's statement may
be accepted

Receipts

3 The receipts estimated
by the Committee deducting
24 per cent for education,
is Rs 43781, but the Dy Acctt
General has put down
Rs [illegible] which is less than
the

by Rs. 1,328. Mr. Hudson states that the estimated receipts for 1878-79 under Local ceſs are based on the Provincial Budget for 1878-79 as approved by the Chief Commissioner—

Taking therefore Mr. Hudson's figure and adding to it Rs. 1,513 being the amount of loan to be recovered[×] from the Kadur District, the sum available for expenditure during the year is Rs. 43,966—

[×] Vide order No. $\frac{3730}{1733}$ d/27th Feby/78—

Can the loan be recovered in the year

4. The expenditure estimated by the Committee is Rs. 64,781 & this estimate is based on the anticipated cash balance of Rs. 21,000 on 1st April/78. As, according to the Dy. Acctt. General's statement, no balance could be ~~[illegible]~~ ~~Budget~~ anticipated, I beg to propose the following reductions—

Original Works.	Amount provided in the Dt. F. Budget.	Proposed to be allowed.	Propose to be disc
1. Improving Chitaldroog-Ujni road	6,000	1500	4,500
2. Constructing Challikeré-Pavagada road	4,000	1,000	3,000
3 Do.— Hosdroog-Anegode road.	7000	2,000	5000
4. do. Hiriyur-Hosdroog road	5000	1,000	4,000
5. do. Harihar-Harpanhalli road	2,500	1000	1500

	Amount provided in the Dt. F. Budget	Proposed to be allowed	Proposed to be disallowed
Original Works—Continued	24,500	6500	18000
Communications			
6. Constructing a 2nd class Musafirkhana at Harihar	2000		
7. Reserve grant for minor works &c A II	1400	1000	400
8. Miscellaneous Public Improvements	2700	1700	1000
Repairs.			
Communications.			
9. Reserve grant for min works &c	1960	1400	560
10. Mis: Pub: Improvements.		1000	600
Total—	34160	11600	22560

Approved subject to modification as may be hereafter necessary

Original Works — Under this head, the Committee have made a provision of Rs 2000 for the construction of a 2nd class Musafirkhana at Harihar but this work has to be struck out of the Budget (suggested by me above) for want of fund.

Repairs — 6 Under the head Repairs the expenditure is estimated at Rs 14,140 or Rs 1370 in excess of the past offl year. This excess is stated to be for the maintenance of 8 village roads connecting the market Towns together, which were taken up and completed during the last 2 years, and newly entered in the Budget.

Establishment Part IV A

7. In this part of the Budget, provision has to be made for the 1/4th share of contingent allowance of each Taluk, debitable to Dt Fund, and as the Commissioner has not, as yet, submitted the statement called for in this Office No. 3775/1751 of the 1st March/78, a lump sum of Rs ~~1000~~ 800 may be entered in the Budget, subject to such allowance being fixed hereafter, as may be found necessary—

Part IV B.

8. The sum entered under this head is Rs 1,384 or Rs 6 in excess of the provision made in the last year's Budget. The excess is stated by the Dy Commissioner to be on account of the Dispensary charges, which as furnished by the Dy Surgeon General is Rs 360 against Rs 354 sanctioned in the ~~current~~ Budget for 1877-78. This may be allowed to stand—

Tools & Plant—

9. The expenditure estimated by the Committee for the purchase of Tools &ca is Rs 2,056 against Rs 1,500 in 1877-78. The sum of Rs 2,000 is reported

to be absolutely necessary for the purchase of Tools as long lines of roads, already started will have to be rapidly pushed on during the year and as the metal collected on both sides of roads by relief labor will have to be spread on them. The sum of Rs 5.6 entered under this head is stated to be required for the purchase of new and repair of old Office furniture as a great want is felt for new, some of those now in use in the office being utterly useless while others are in need of thorough repairs.

The sum entered under this head may stand.

10. If the foregoing proposals are approved the Budget ~~would~~ Estimate will stand thus

		Rs.
Receipts.		43,966
Expenditure.		
Original Works	9,200	
Repairs	16540	
Establishment	13841	
Part IV A	~~14,041~~	
Part IV B	1384	
T. O. & Plant	2056	
		43021 ~~43201~~
Anticipated balance on 1st April /79.		945

The usual grant

In [illegible] the Budget as here revised by the Dy. Inspector of the changes not sanctioned are the Deputy Inspector [illegible] to revise.

The cost of Estt is out of all proportion to the expenditure on works.
× B.

in aid mainly
the P W Deptt is Rs 40000-
Last year no portion
of this amount
was allotted to
the Chellaltory Dt They
to suggest that this
year Rs 5000 be granted.
If approved this
sum might be
rateably distributed
so as to increase
the provision proposed
for the five road works
mentioned in para
4.

I do not concur. The
Chellaltory Dist is not
in need of aid, as other
Districts. The Country is
open & roads not so
much a necessity as
they appear so considerable
Its local funds are
moreover richer than
other Dists not yet
settled

12. In para 8 of this
Office Pro No 3835
Rev 316
of 7th March 1878
~~the~~ the Director of P.I.
was requested to
report whether the
[illegible] from D funds

This might be added hereafter if available

for Educational purposes might not be fixed at 20 instead of 24 p[er]ct.— The Director has not submitted his scheme yet but should the reduction proposed be sanctioned the amount thereby saved might be utilized on works.

R Thumboo Ch

5/4/78

Submitted with Draft Memo No 1

28/7/77

G. No. 2095

D.J. 192

1877

From
The Commissioner Nuggur Division

To

Secretary to Chief Commissioner, of Mysore
[illegible] ~~General~~ Department.

521

Dated 19th
Despatched 20 July
Received 23rd

Refer

ENCLOSURES NO 1

28/7
182

General No. 407 } 1877—78.
~~Dl.~~ No. 89 }

His No 717—356 of the 12th ultimo sanctioning bridle path Estimate for the Harihar Harpanhalli Road for Rs 1880.

Has the honor to forward copy of Chitaldroog Deputy Commissioner's No 357—426 of the 10th Instant pointing out the difficulty of furnishing at present Estimates for bridging the road under reference and to add that the Deputy Commissioner's proposal of building Tunnels and sloping the approaches across large Nallahs may for the present be adopted.

2. The reference quoted in the 3rd para of the Deputy Commissioner's letter was sent with this Office No 1033—256 of the 13th February 1877.

Commissioner

Cued

Chitaldroog District
Deputy Commr's Office
Camp Holalkere 10th Jany
1877.

No 357
42/6.

To

The Commissioner
Nagar Division

Sir,

Referring to your No 208 of the 22nd Ultimo giving cover to copy of the Chief Commr's Proceedings No 717/356 of the 12th Idem, sanctioning an Estimate amounting to Rs 1880 for opening bridle path on the Harihar Hurpenhally Road, I have the honor to point out that the charge is not to be debited to the provision of Rs 3000 made in the current years Budget as mentioned in the Proceedings as the work was completed during the last Official Year.

2 A thorough Estimate for the formation of the Road

is in course of preparation in the Local Fund Engineer's Office to which the current year's provision in full will be debited as the work is being pushed on in anticipation of Sanction to the formal Estimate.

3. With reference to para 11 of the letter under reply, I have the honor to state that I have already in my Docket No $\frac{1122}{1084}$ of the 1st February 1877 stated the inexpediency of getting up an Estimate for bridges, which would cost an enormous amount, and directed the Local Fund Engineer to provide only for Tunnels in the Estimate under preparation. and that the approaches to large Nullahs should be sloped off to facilitate traffic on

the Road. The subject of constructing Bridges will of course be taken into consideration when funds admit of it

I have &c

(Signed) T. Narahari Row
for Deputy Commr.
Chitaldroog Dt.

(True Copy)

G. B. Smith
for Commissioner
Nuggur Divn.

Contd

Read -

Docket No 992/236 dated 27th January/77 from the Commissioner of the Nagar Division.

(2) Letter No 6407 dated 22nd March/77 from the Deputy Accountant General of Mysore.

No 258/D.F.86 d/ 4th May/77 Order thereon.-

512

With the former of the Dockets above recorded, the Commissioner submits the Chitalde of District Fund Budget for 1877-78.

2. The opening balance on 1st April/77 is estimated both by the Local Fund Committee and the Deputy Accountant General at Rs 37,743.

3 The Receipts for 1877-78 are estimated by the Comm at Rs 79,429, and by the Deputy Accountant General at Rs 38750 which is less than the Committees estimate by Rs 40679. Mr Hudson states that as it is not possible

in the present condition of the Country to form any reliable estimate of revenue for 1877-78, he has entered it at the ~~[illegible]~~ figure for a normal year 1875-76. The Dy Accountant General's estimate ~~is, therefore,~~ will be accepted.

4. The estimate of expenditure amounts to Rs 114,511 which is based, apparently on the anticipated income of Rs 31,297 by a grant-in-aid from Local Funds General or Irrigation Cess Fund but, in the present state of the finances, the CC can hold out no hope of [illegible] such ~~no~~ grant ~~can~~ being made from either of the above sources.

5. The Dy Commissioner has, contrary to the instructions issued in this Office order No $\frac{2154}{136}$ dated 7th June /76 provided for a large number of works for which estimates have not been sanctioned, and the Chief Commissioner therefore directs that the estimated expenditure

5. Under the circumstances the items of the Estimated Expenditure have been ~~[illegible]~~ modified as follows:

be reduced by Rs 38,018 as shewn below:—

Item	Provision made in the D.t Budget Rs.	Allowed Rs.	Disallowed Rs.
Under Establishment charges and the cost of Medicines &c required for the Dispensary at Davangere	1125	354	771
The Surgeon General has estimated the charge at Rs 524 two thirds of which are debitable to D.t Funds & one third to Municipal Fund.			
Cost of Medicine and pay of Dressers &c for the Dispensaries at Doddere — Rs 1125 — Budihal — 1125 — Kankuppa — 1125 —	3375		3375 —
These Dispensaries are not included in the list appended to Chief Comm.rs Proceedings No $\frac{6123}{141}$ dated 26th October/76 and the charges have therefore been disallowed —			
Improving Chitaldroog Tipni Road	11,104	5,104	6,000
Constructing Challikere Pavagada Road	6,000	3000	3,000
Constructing Hosdur to Anegode Road	10,000	5000	5000
Constructing Harihar-Harpanhalli Road	5,000	3000	2000
— Do — Hosdurga-Marikanave Road	6,000	4,000	2000
carried over	42604	20458	22146

	Provision made in the Dt. Budget	Allowed	Disallowed
Brought forward	42,604	20458	22,146
Constructing a 2nd Class Moosafarkhana at Jaglur	4,136	"	4,136
— Do — a 3rd class Moosafarkhana at Bangasandanhalli	3284	"	3,284
— Do — Do — at Mayakonda	3,284	"	3,284
— Do — Do — at Nayikanhatti	3,284	"	3284
— Do — Do — at Harihar	3,284	"	3,284
— Do — Do — at Holdurga	3284	"	3284
— Do — a Bandystand at Davangere	1,500	"	1,500
Reserve grant under Repairs Communications	3,000	2558	442
Reserve grant under Miscellaneous Public Improvements (under head Repairs Communications)	3,000	2,500	500
Tools and Plant	2,000	1500	500
	72,660	27016	45,644

Deduct:-

Provision made in the Budget under Establishment Part IV A as per sanctioned scale	Rs 54
— Do — do — do — under Part IV B	91
Provision made under Reserve "Original Works Communications"	6981
~~Added to the~~ Reserve grant for sinking Wells under Original Miscellaneous Public Improvements	500

7,626

Net reduction 38,018

6. With the modifications above noticed, the Chief Commr.

sanctions the Budget estimates prepared in this Office and which stand as follows:—

	Rs
Assets —	76,493
Expenditure —	76,493

Anticipated balance at the close of 1877-78 — }

7. The forecast programme submitted by the Commissioner will be referred to the Chief Engineer D.P.W. for opinion

1/5

Offg Secretary.

The Commissioner Nagar Dn with ~~manuscript~~ copy of the Budget.

The Dy Commissioner Chitaldroog district

Chief Engineer of Mysore with the forecast programme of works (in original to be returned)

Examiner P.W. accounts with ~~manuscript~~ copy of the Budget

Dy Accountant General with copy of Part IV B of the Budget.

District Fund
1877.

To The Commissioner
Nagar Division
The Dy Commissioner
Chitaldroog District
The Chief Engineer
of Mysore.
The Examiner
P. W. Accounts.
The Dy Accountant Genl.
of Mysore.

Dated 4th May 1877.
Dispatched 4th " " "

No 258
D. F. 86

Subject

Passing orders on the Chitaldroog District Fund Budget for 1877-78.

District Funds

Read—

Docket No 181/34 of the 31st May/77 from the Commissioner Nagar Division submitting for sanction, a plan and estimate amounting to Rs 1880/- for opening Bridle path along the new trace, and Surveying it from Harihar towards Harpenhalli in the Bellary District

No 177/356 of 12th June 1877

513

Order thereon.—

The estimate is herewith returned duly sanctioned, the charge being debited ~~to~~ against the provision made in the current year's District Fund Budget of the Chitaldroog district

2 The Commissioner's attention is drawn to the need of furnishing estimate as well as providing funds for bridging the Road in question, which, as remark by the Local Fund Engineer will not otherwise be resort to by ~~the~~ traffic.

6-77 8/6

Asstt Secretary

To Mr Commr Nagar Dn with
plan & sanctioned
estimate.
Examined P.W. a wi
copy & abstract se

District Funds.

1877.

Duftir Departt.

To The Com: Nagar
The Examiner Public
Works Accounts.
~~The Comm: Nagar Dn.~~

Dated 12th June
Desp. 12th

Encls: 3 — 2 to Nagar Comr. 1 to Examiner

Duftir Sl. No. 717
D.F. 356

sanctioning an estimate amounting to Rs. 1880 for opening Bridle path, and surveying it from Harihar towards Haranhalli in the Bellary District.

District Funds.

Read again – Chief Commr's Proceedings No $\frac{25\text{-}8}{D.F.\ 81}$ of the 4th May/77

(2). —— Do — do — Do — No $\frac{334}{142}$ dated 10th May/77.

Also.— Letter No 1026 of the 31st May/77 from the deputy Accountant General of Mysore, submitting a revised statement shewing the opening cash balance of the Chitaldroog district, on 1st April/77.

324

Duftir Genl No $\frac{731}{D.F.\ 365}$ d/ 13th June 1877

Assets.–

	Rs
opening cash balance on 1st April/77	31,708-8-5
Receipts during 1877-78	38750-0-0
Loan to be recovered from the Kadur Dt Funds, as per Chief Commr's orders Nos $\frac{5\text{-}825}{74}$ & $\frac{8936}{190}$ of 13th Septr & 30th November/76 respectively.	4678-0-0
Total	75,136-8-5

Expenditure–

	Rs.
Original Works	41,389-8-5
Repairs	17,828-0-0
Establishment	14,419-0-0
Tools & Plant	1500-0-0
	75,136-8-5

Anticipated balance at the close of the year. ..—0

Order thereon.–

In modification of this office order No $\frac{25\text{-}8}{86}$ above recorded, the Chief Commissioner directs, ~~that~~ the total assets and expenditure of the Chitaldroog district be entered in the Budget ~~as per~~ according to particulars shewn in the margin, and that the necessary corrections be made ~~on these, thus~~ so as to reducing the Reserve Grant under Original Communications" from Rs 10,981 to Rs 9,624-8-5.

2. As further advised ~~Mr Saunders also desires~~ that the Reserve Grants under Original Communications" of Rs 7,000 & 3,981 placed at the disposal

of the Commissioner and Dy Com
~~his deputy~~, in ~~order~~ their Mem No 334/142
of the 10th May/77 be reduced
to Rs 6000 and Rs 3624-8-5 respectively-

BP 11/6

Asstt Secretary.

To The Commissioner Nagar Dn.
Dy Commr Chitaldroog Dt.
Chief Engineer of Mysore.
Examiner P.W. Accounts.
Dy Accountant General
of Mysore —

District Funds.

1877.

From

The Secretary to the Chief Commissioner
of Mysore.

To The Commr., Nagar Dn.
Dy. Commr. Chitaldroog Dist.
Chief Engineer of Mysore.
Examiner P.W. Accounts.
Dy. Acctt. General of Mysore

Dated 13th June 1877.

Despatched

Received

Dufter. **Enclosures No.**

General No. 731

D. F. No. 365

~~Passing orders on the~~ The ~~revised~~ District Fund Budget of the Chitaldroog Distt. for the year 1877-78 — Revising & passing orders on —

District Funds

1877.

From

The Secretary to the Chief Commissioner
of Mysore.

To

The Commissioner
Nagar Division
The Examiner
of accounts

Dated 3rd }
Despatched 4th } August 1877
Received }

Enclosures No. 565

Duplicate
General No. 1424
DF *No.* 764

The Chief Commr. directs that the amount of the estimate sanctioned in this office No. 717/358 of 12th June/77, be debited against the provision made in the District Fund Budget of the Chitaldroog District.

r Saunders directs that
the amount of the estima
viz Rs 1880) sanctioned
in this office ~~order~~ No 717/356 of &
~~the~~ 12th June/77 ~~No 717/356~~ be
debited ~~to~~ against the provision
made in the ~~[illegible]~~
District Fund Budget of
the Chitaldroog District in 1876-77.

The ~~Commissioner~~ submission of
~~is requested to call upon~~
~~the Dy Commissioner to~~
~~expedite the submission~~
of the ~~thereof~~ estimate promised
in para 2 of the ~~his~~ Dy Commr letter No 357/426 dy 10
Inst shd be expedited
~~[illegible]~~

The ~~Dy Commissioner's~~
proposal ~~for building a Tan~~ to postpone for the present
the construction of ~~[illegible]~~ is approved
~~[illegible] of the~~
~~[illegible] of large~~
~~[illegible] is approved~~

BN 31/7/77
Asst Secretary

Draft for approval
BN
31/7

To The Commissioner Mysore Dn
Examiner P.W. accounts

District Funds.

Recd—

Docket No 407/89 of the 19th July/77 from the Commissioner of the Nagar Division, submitting copy of Chitaldroog D. Commissioner's letter No 357/426 of the 10th idem, stating that the amount of the estimate sanctioned in Chief Commrs Proceedings No 717/356 of the 12th ultimo, is not to be debited to the provision in the Current Year's District Fund Budget, as the opening of the bridle path for the Harihar-Harpanhalli road was completed during the past official year

Order thereon.

~~The Chief Commissioner observes that neither the Commissioner nor the Deputy Commissioner~~ ~~intimation~~ ~~reported of the work having been completed during the last official year, but~~ Under the circumstances now ~~brought to notice~~ represented

District Funds.

To. The Commissioner, Nagar Dn.
Examiner, Public Works Audit.
Deputy Accountant General.

Dated }
Despd. } 27th February 1878.

Enclosure No: 3.

No. $\frac{3730}{D4\ 1733}$

Sanctioning the sum of Rs. 1513, for repairing the Bungalow at, and Road to, the Kulhuttie Hill, in the Kadur District.

Nagar Commrs No $\frac{1123}{228}$ dt 19 January 1878 Submitting for Sanction Estimates for repairing the Bungalow at, and Road to, the Kulhuthi Hill, amounting to Rs 277 and 1236 respectively with a Reappropriation Statement providing funds for the same

Order thereon

The Estimates and the Reappropriation Statement are herewith returned duly sanctioned.

It is observed that out of the sum of Rs 1993 whic has been transferred to a separate head "Repayment of Loan" vide this Office No $\frac{1042}{557}$ dt 7 July 1877 Rs 1513 has been retransferred to the Kadur Dt and placed at the dis sa

The sum of Rs 1513 required for the works in question has been transferred from the head "Repayment of Loan" ~~has~~ to the Kadur Dt should be treated as a charge under the [illegible] P.W.D.

of ~~the Examiner~~ P. W. Ac.

23-2.

Ord. 23/2/78 to.

Asstt Secy

~~to~~ 2/6

The Commr. Nagpur Dn
with Sanctd Estimates &
Reappr. Statement
The Examiner P. W. Ac.
with Copy of Reappr. State
The Dy. Acctt Genl
with copy .. do —

No 3613/DY 1700 d/ 9th February 1878

Referred to the Dy Accountant Genl for verification of figures & obliging early return.

By order

Offg Secy

7. 2. 78

D.A.G.S.
OFFICE
12FE78

Recd [illegible]
13/2/78

Gl No 5537/D.H. 413

1878

From The Commissioner,
Nagar Division

To

The Secretary to the Chief Commissioner
Budget Department.

Dated 26 of January 1878

Despatched 4-2-78

Received 7/2

Enclosures No. 2

General No. 1160.
Fl No. 179

327

Has the honor to forward in original the Local Fund Budget of the Chitaldroog district for the year 1878-79 together with the Proceedings of the Committee convened on the 30th October last.

II. The estimated Revenue for the ensuing year has been calculated at Rupees 43,781, which is more by Rs 5,031 than that anticipated to be realized during the current year; but this fact has been sufficiently explained by the

To Commr Nagar Genl No 253-259/47 d/ 20th April 1878

Deputy Commissioner -

III. Under the head original works, 4 pro:× jects are included without their Estim[ates] being previously submitted and sanc- tion obtained thereto, as directed in Proceedings No. $\frac{2154}{136}$ of the 7th June 1876. para 3 -

+ Nos. 2, 3, 4 and 5

IV. The other parts call for no remarks -

C. Hill
Offg. Commissioner
Nagar Division.

Camp
Haliyal -

indt.

Abstract of recurring charges for Establishment

Heads	1878-79				1877-78
	Salaries	Travell. Allowance	Stationery & Contingencies	Total	
Direction	206		15	221	221
Construction	~~11364~~ 9594	~~2772~~ 2454	~~513~~ 413	~~14649~~ 12301	12301 14649
Accounts	296		123	319	319
Total	~~11866~~ 10096	~~2772~~ 2454	~~557~~ [illegible]91	~~15189~~ 13841	13041 15189 13841
Distribution of charge — Imperial				2148	2148
Local				13041 ~~14541~~	13041

Part VII

Detail of Estimate for Tools and Plant for 1878-79

Description of article		Estimate 1878-79	Estimate 1877-78
Tools —	Chitaldroog Taluk	400	
	Davangere Taluk	300	
	Kankuppa Do.	200	
	Dodderi Do.	200	
	Hiriyur Do.	300	
	Budihal Do.	150	
	Hosdroog Do.	250	
	Pavagada Do.	200	
Office furniture	Office furniture	56	
	Total	2056	1500

Form D Part VIII Education

Estimate of share of Local Funds for Education in the District of Chitaldroog for the year 1878-79

	Estimate 1878-79	Estimate 1877-78
24 per cent of Local cess to be levied and allotted for Education under the Control of the Director of Public Instruction	12419	10782

10)

Form D. Part IX

Detail of Estimate for Establishments and Contingent Charges under Sanitation, Medical Services and Public and Charitable Institutions payable from District Funds for the year 1878-79.

Number		Particulars	Estimate for 1878-79				Expenditure for 1877-78
1877-78	1878-79		Rate of pay	Per mensem	Per annum	Total	charges per annum.
		Direction					
		1/8th share of the Genl. Secy's office Estt in the Dufter Deptt	"	16-14-8	203		
		D. Contingent charges for Do	"	3-2-8	38		
		Total Direction				241	√ 241
		Miscellaneous Establishment & Civil charges.					
1	1	Statistical Clerk	20	20	240		
11	11	Sweepers for 3rd Class Trav. Bungalows Chitaldroog Taluk 2 — Hiriyur Taluk 3 Davangere D. 1 — Doderi D. 2 Hosdroog D. 1 — Pavagada D. 1 Budihal D. 1	4	44	528		
3	3	2/3rd Share of the Establishment charges	15	10	120		
		— D. — D. — Contingencies	10	6-10-8	80		
		— D. — of Minor Repairs to Hospital Buildings			80		
		— D. — of Dispensary Rent	10	6-10-8	80		
		Total Mis: Estt charges			360	1128	1122
		Accounts					
		1/8th Share of Contingent charges for the Deputy Accountant Genl's office			15		
		Total account				15	15

Abstract of the foregoing charges for Establishment

Main Heads	1878-79				1877-78
	Salaries	Travelling allowances	Contingencies	Total	
Direction	203	"	38	241	241
Mis: Establishment and Civil charges	888	"	240	1128	1122
Accounts	"	"	15	15	15
Total	1091	"	293	1384	1378

Chitaldroog
23rd December 1877

Deputy Commissioner
Chitaldroog Dis

Miscellaneous Public Improvements

Reserve grant for Constructing Cattle pounds, Planting and Improving avenues &c.			1700 ~~2700~~ ~~2000~~
Chitaldroog Taluk 300 — Hiriyur Taluk 500			
Davangere Taluk 500 — Bud[illegible] Taluk 300			
Kankuppa Taluk 240 — Hosdroog Taluk 200			
Dodderi Taluk 500 — Pavagada Taluk 160			
Total [illegible] Public [illegible]			~~2700~~ 1700

Abstract of the grants proposed for original Works disbursed from District Fu

Main Heads	Local	Imperial	Total
Buildings			
Communications	26500		26500
Mis: Public Improvements	1700 2700		1700 2700
Reserve Grant	1000 [illegible]		1000 ~~1400~~
			9200

6)

Part V

Detail of Estimate for Repairs for 1878-79

	Estimate 1878-79		Estimate 1877-78	
	Amount	Total	Amount	Total
Building				
Nil				
Communication.				
Annual Maintenance at Rs 60 per mile.				
Chitaldroog Chellekere Road 14 miles Chitaldroog Taluk	840		1080	✓
— Do — Do — 4 — Do — Dodere — Do —	240			
— Do — Dunni — Do — 14 — Do — Chitaldroog — Do —	840		1740	✓
— Do — Do — Do — 15 — Do — Hosdroog — Do —	900			
Palace to Jail ½ mile — Chitaldroog Do	30		30	✓
— Do — to the main Road — Do —	60		60	✓
District office to — Do — ½ mile — Do —	30		30	✓
Road leading to the District office from the Traveller's Bungalow ½ mile — Chitaldroog Taluk	30		30	✓
Hosdroog Adjampoor Road 10½ miles — Hosdroog Do	630		630	✓
— Do — Huliar — Road — 7 miles — Do —	420		1440	✓
— Do — Do — Do — 17 miles — Budihal	1020			
Chitaldroog Tyaui Road 7 miles — Hankuppa	420		960	✓
— Do — Do — Do — 9 — Do — Davangere	540			
Bistwally Jagaloor Road — 5 Do — Hancoopa	300		300	
Hanagal Roydroog Road — 6 Do — Dodere	360	✓	360	✓
Herizur Huliar Road — 22 Do — Herizur	1320		1620	✓
— Do — Do — Do — 5 Do — Budihal	300			
Padajada Bellary Road — 22 Do — Padajada	1320		1320	✓
Huliar Banawar Road — 11 Do — Budihal	660		660	✓
— Do — Chickanayakanhally 11½ Do — Do —	690		690	
— Do — Sirah — Road — 11 Do — Do —	660		660	
— Do — Honnavallee — Do — 5 Do — Do —	300		300	
Herizur Marikanway — Do — 11 Do — Herizur	660		660	
Padajada Chennakesvapoor Road 9 Do Padajada @ Rs 20 a mile	180		180	
— Do — Kanamchally — Do — 1 Do @ Do —	20		20	
Road from Davangere to Hadadi 8 miles @ Do Davangere	160			
— Do — Do — to Mayakonda ½ Do Do —	30			
— Do — Do — to Kodaganoor ½ Do Do —	30			
— Do — Do — to Anaji — 10 Do Do	200			
— Do — Bilichode to Mallikere 9 miles @ Rs 20 a mile Hankuppa	180			
— Do — Sokke to Luckampoor 3½ Do Do —	70			
— Do — Herizur to Anrapoor 26 Do Do —	520			

Part V. Continued

Detail of Estimate for Repairs for 1878-79.

	Estimate 1878-79		Estimate 1877-78	
	Amt	Total	Amt	Total
Road from Pavagada to Roddah 9 miles Pavagada	180	1370 excess		
	14,140		12770	
Reserve grant for minor works, such as the repairs of Travellers Bungalows, Tunnels & Musafirkhanas &c	~~1960~~ 1400		2558	
Total Communications		~~16100~~ 15540		15328
Miscellaneous Public Improvement				
Reserve grant for repairs to Wells &c	~~1600~~ 1000		2500	
Chitaldroog Taluk 200 — Hiriyur Taluk 200				
Davangere Do. 250 — Budihal D 200				
Kankuppa Do. 150 — Hosdoorg D 200				
Dodere Do. 200 — Pavagada D 200				
Total Mis. P. Impt		1000 ~~1600~~		2500
Total Repairs		16540 ~~17700~~		17828

Abstract

	Estimate 1878-79		Estimate 1877-78	
	Amt	Total	Amt	Total
Buildings				
Communications	14140		12770	
Miscellaneous Public Improvements	1000 ~~1600~~		2500	
Reserve Grant	1400 ~~1960~~		2558	
Grand Total		~~17700~~ 16540		17828

8)

Part VI

Detail Estimate for Establishments for Works for 1878-79

Number 1877-78	Number 1878-79	Particulars	Salary of Office	Estimate 1878-79 Per mensem	Estimate 1878-79 Per annum	Estimate 1878-79 Total	Estimate 1877-78 Charge per annum
		Direction - District Funds.					
		1/8th share of D. P. W. Secretary's office Establishment		17-2-8	206		
		D° — D° — D° Contingencies		1-4-"	15	221	221
		Construction					
		Engineer Establishment					
		(District Funds)					
1	1	Assistant Engineer, 3rd Grade	250	250	3000	3000	3000
		Lower Subordinate Establishment					
		(Imperial and District Funds)					
1	1	Surveyor	100	~~100~~	~~1200~~		
		(District Funds)					
1	1	Surveyor	50	50	600	1800	1800
		Petty Establishment					
		(Imperial and District Funds)					
4	4	Maistries, 3@ 25 & 1@ 20	95	~~95~~	~~1140~~		
		(District Funds)					
5	5	Maistries	25	125	1500		
5	5	Lascars for surveyors and assistant Engineer	5	25	300	~~2940~~	2940
		(Office Establishment)					
		(Imperial and District Funds)					
		1/3rd share of the pay of the clerk in the Dion office	60	60 ÷ 3	~~240~~		
1	1	Clerk in the District office	50	~~50~~	~~600~~		
4	4	Mutsaddies @ 15 Rs each	~~15~~	60	~~720~~		
		(District Funds.)					
1	1	Clerk in the District office	30	30	360		
6	6	Mootsaddies	15	90	1080	~~3000~~	3000
		Establishment for Assistant engineer					
		(District Funds)					
1	1	Writer	25	25	300		
1	1	Mutsaddy	15	15	180		
2	2	Peons	6	12	144	624	624
		Total Salaries				~~11364~~	11364
		Travelling allowances				~~2772~~	2772
		Stationary for printed forms and Printing charges				150	150
		Contingencies				~~363~~	363
		Total Construction				~~14649~~	14649
		Account					
		1/8th share of the P. W. A Examiners office Establisht		24-10-8	296		
		1/8th share — D° — D° Contingencies		1-14-8	23		
		Total Accounts		—		319	319

Form D. Part I

District Fund Committees General abstract of assets and Expenditure of Taluk Budgets for the year 1878-79.

Name of Taluk.	Estimated assets Part II	Public Works Part III & VII	Education Part VIII	Sanitation, Medical Services and Public and charitable institutions. Part X	Miscellaneous Part X	Total
Chitaldroog	11,673	5117	1968	158		7243
Davangere	18463	14,798	2888	470		18,156
Kancoppa	5520	6197	840	62		7099
Dodderi	13693	5137	2181	158		7476
Heriyur	6700	7287	1158	206		8651
Budihal	6520	6917	1039	110		8066
Hosdurga	6270	11,237	929	110		12,276
Pavagada	8361	6707	1416	110		8233
Total	77,200	53397	12419	1384		77,200

Form W. Part II

Budget Estimate of the Chitaldroog District Fund for the year 1878-79 as approved by the Local Committee

	Estimate of Receipts.												
	2	3	4	5	6	7	8	9	10	11	12	13	14
Name of Taluk	1 anna Cess on Land Revenue of surveyed lands as per Jamabandy of current year 1877-78	Do. as per Jamabandy of Estimate for the ensuing year 1878-79	Estimated to be realized in ensuing year 1878-79	Deduct 25 per cent of Col. 4 allotted for education in 1878-79	Net amount of Local cess to be realized and allotted to District Funds in 1878-79	Ferry collections to be realized in 1878-79	Cattle pounds and Sales to be realized in 1878-79	Contributions &a. special from the Public in 1878-79	Miscellaneous Receipts to be realized in 1878-79	Total Estimated Receipts in 1878-79 Col. 1 to 10.	Estimated balance at close of 1877-78.	Total assets 1878-79.	
Chitaldroog	8000	8200	8200.	1968	6232	„	470	„	3	6705	3000	9705	
Davangere	9304	12034	12034	2888	9146	455	504	4	1166	11275	4300	15,575	
Kancooppa	3000	3500	3500	840	2660	„	420	„	„	3080	1600	4680	
Dodori	7088	9088	9088	2181	6907	„	305	200	„	7412	4100	11,512	
Heriyur	4762	4825	4825	1158	3667	„	75	„	„	3742	1800	5542	
Budihal	4330	4330	4330	1039	3291	„	190	„	„	3481	2000	5481	
Hosdoorga	3270	3870	3870	929	2941	„	500	„	„	3441	1900	5341	
Pavagada	5440	5900	5900	1416	4484	„	161	„	„	4645	2300	6945	
Total	44924	51,747	51,747	12,419	39,328	455	2625	204	1169	43,781	21,000	64,781	

Form D. Part III

Budget Estimate for Public Works Executed from District Funds for 1878-79

Abstract of the Estimated charges for the year from 1st April 1878 to 31st March 1879

Classification	Reference to detailed Estimate	Estimate 1878-79	Estimate 1877-78	Total 1878-79	Total 1877-78
Original Works					
Buildings	Part IV page 4				
Communications, with reserve	page 4	27,900	36,458		
Miscellaneous Public Improvements	page 5	2700	4931	30600	41389
Repairs					
Buildings	page 6				
Communications with reserve	Do 6&7	16,100	15328		
Miscellaneous Public Improvements	Do 7	1600	2500	17,700	17,828
Establishment, Vide details, pages 8&9				14,425	14,419
Supply and Repairs of Tools & Plant Vide Page 7.				2056	1,500
Total				64,781	75,136
Nett decrease				— 10355	

Charges to be incurred on Public Works from District Funds as detailed within

Grants	1878-79 Original Works	1878-79 Repairs	1878-79 Establishment	1878-79 Tools and Plant	1878-79 Total	1877-78
Local as above	30,600	17,700	14,425	2056	64,781	75,136
Imperial Fund.			2148		2148	2148

Part IV

Detail of Estimates for original Works for 1878-79.

Division	Projects No.	District	Description	Amount of Estimate	Completed Expenditure to 31st March 1878	Estimate for 1877-78	No. of Item	Remarks or References
			Buildings.					
			Nil.					
			Communications.					
Nagar		Chitaldroog	Improving the Chitaldroog Ujanee Road — Kankuppa Taluk	16627	4000	3000	1	
			— Do — Do — Do — Davangere Taluk			3000		
	2		Constructing Challakere Pavagada Road — Dodderi	[illegible]	8000	2000	2	
			— Do — Do — Do — Pavagada			2000		
	3		— Do — Hosdroog Anajode Road — Hosdroog		19,000	4000	3	
			— Do — Do — Do — Davangere			3000		
	4		— Do — Heriyur Hosdoorg Road — Hosdoorg		6500	3000	4	
			— Do — Do — Do — Heriyur			2000		
	5		— Do — Harihara Harapenhally Road — Davangere		6000	2500	5	
	6		— Do — a 2nd Class Mussafirkhana at Harihar — Do	4050	-	2000	6	Estimate will be submitted shortly.
			Total			26,500		
			Reserve Grant for Minor Works, such as the Construction of Tunnels &c			1400 10[illegible]		
			Total			27,900		

568

Deputy Accountant General's Office
Bangalore 23rd March 1878

From
The Deputy Accountant General
of Mysore

To
The Secretary to the Chief Commissioner
Dufter Department

Sir,

I have the honor to return the District Fund Budget papers as per margin of the Chitaldroog District for the year 1878-79 with a statement shewing the Actual receipts for the year 1875/6 1876-77 and 11 months of 1877-78 and an approximate Estimate for March 1878. The Estimated receipts for 1878-79 under Local Cess are based on the provincial Budget for 1878-79 as approved by the Chief Commissioner. The other items are entered as estimated by the Local nmittee.

Nagar Division Commissioner's letter No. 1160/179 of 26 January 1878 with its two enclosures -

I have the honor to be
Sir,
Your most Obedient Servant -

Deputy Accountant General
of Mysore

10880 - 1/4

No. 41. [illegible] 106 237

1878. D. 841

From

The Deputy Acctt. General in Mysore.

To

The Secretary to the Chief Commr.,
General Department.

Dated 23rd March

Despatched 28

Received 28/3

Enclosures No.

General No. 6409

No.

Returns the District Fund Budget papers of the Chitaldroog Dt. for 1878/79 with a report thereon.

To Compilation pages 255-257 [illegible] 6/5/78

Chitaldroog District

List of Grants for Relief Works Credited to District Funds in 1877-78

Number and date of Chief Commissioner's Proceedings	From Irrigation Cess Fund	Contribution
Chief Commissioner's Proceedings No. $\frac{1254}{267}$ dated 24th July 1877	195	"
As per Notification enclosed in Secretary's No. $\frac{2453}{1343}$ dated 8th October 1877	115	"
Notification annexed to Secretary's No. $\frac{3439}{1639}$ dated 25th January 1878	6339	"
Superintending Engineer's No. 1525 dated 2d May 1877	"	375
Total	6649	375

14th March
1878

Deputy Accountant General
of Mysore

Chittldroog District

District Funds

Balance on the 1st April 1877	Rupees		63551
Receipts up to February 1878			18349
Transfers			6649
Recovery of Loan			2000
	Total Rupees		90549
Deduct			
Paid on Cheques		87782	
Charged in the P.W. Accounts up to December 1877 only		1680	89462

January to March 1878 not reported

2d March 1878

Deputy Accountant General
of Mysore

BSr-